

Revenues (Unit: NT\$K)			
Date	2023	2022	YoY Growth rate (%)
Jan	160,495	339,166	-52.68%
Feb	177,974	283,594	-37.24%
Mar	222,456	324,582	-31.46%
Apr	218,425	233,274	-6.37%
May	236,017	222,635	6.01%
Jun	254,478	207,760	22.49%
Jul	243,729	192,134	26.85%
Aug	292,917	194,038	50.96%
Sep	285,024	220,211	29.43%
Oct	288,747	226,746	27.34%
Nov	280,290	229,978	21.88%
Dec	225,006	214,034	5.13%
Total	2,885,560	2,888,153	-0.09%