

Revenues (Unit: NT\$K)			
Date	2024	2023	YoY Growth rate (%)
Jan	261,547	160,495	62.96%
Feb	172,898	177,974	-2.85%
Mar	230,565	222,456	3.65%
Apr			
May			
Jun			
Jul			
Aug			
Sep			
Oct			
Nov			
Dec			
Total	665,009	560,925	18.56%