

Revenues (Unit: NT\$K)			
Date	2024	2023	YoY Growth rate (%)
Jan	261,547	160,495	62.96%
Feb	172,898	177,974	-2.85%
Mar	230,565	222,456	3.65%
Apr	237,424	218,425	8.70%
May	252,072	236,017	6.80%
Jun	256,446	254,478	0.77%
Jul	281,563	243,729	15.52%
Aug	275,375	292,917	-5.99%
Sep	290,543	285,024	1.94%
Oct	279,502	288,747	-3.20%
Nov	284,767	280,290	1.60%
Dec	271,917	225,006	20.85%
Total	3,094,619	2,885,560	7.25%