

| Revenues (Unit: NT\$K) |         |         |                     |
|------------------------|---------|---------|---------------------|
| Date                   | 2025    | 2024    | YoY Growth rate (%) |
| Jan                    | 258,052 | 261,547 | -1.34%              |
| Feb                    | 257,850 | 172,898 | 49.13%              |
| Mar                    | 279,400 | 230,565 | 21.18%              |
| Apr                    |         |         |                     |
| May                    |         |         |                     |
| Jun                    |         |         |                     |
| Jul                    |         |         |                     |
| Aug                    |         |         |                     |
| Sep                    |         |         |                     |
| Oct                    |         |         |                     |
| Nov                    |         |         |                     |
| Dec                    |         |         |                     |
| Total                  | 795,302 | 665,009 | 19.59%              |