

Revenues (Unit: NT\$K)			
Date	2025	2024	YoY Growth rate (%)
Jan	258,052	261,547	-1.34%
Feb	257,850	172,898	49.13%
Mar	279,400	230,565	21.18%
Apr	299,277	237,424	26.05%
May	314,829	252,072	24.90%
Jun	314,605	256,446	22.68%
Jul	282,385	281,563	0.29%
Aug			
Sep			
Oct			
Nov			
Dec			
Total	2,006,397	1,692,514	18.55%