

Revenues (Unit: NT\$K)			
Date	2025	2024	YoY Growth rate (%)
Jan	258,052	261,547	-1.34%
Feb	257,850	172,898	49.13%
Mar	279,400	230,565	21.18%
Apr	299,277	237,424	26.05%
May	314,829	252,072	24.90%
Jun	314,605	256,446	22.68%
Jul	282,385	281,563	0.29%
Aug	324,584	275,375	17.87%
Sep	312,350	290,543	7.51%
Oct	279,852	279,502	0.13%
Nov	344,074	284,767	20.83%
Dec			
Total	3,267,257	2,822,701	15.75%