

Revenues (Unit: NT\$K)			
Date	2022	2021	YoY Growth rate (%)
Jan	339,166	260,609	30.14%
Feb	283,594	194,055	46.14%
Mar	324,582	297,928	8.95%
Apr	233,274	270,934	-13.90%
May	222,635	299,224	-25.60%
Jun	207,760	333,462	-37.70%
Jul	192,134	340,110	-43.51%
Aug	194,038	318,460	-39.07%
Sep	220,211	316,247	-30.37%
Oct	226,746	325,229	-30.28%
Nov	229,978	320,962	-28.35%
Dec	214,034	324,760	-34.09%
Total	2,888,153	3,601,983	-19.82%